MCCORD MEMORIAL LIBRARY ASSOCIATION

2025 ANNUAL MEETING











Tonight's Agenda

- 2024 Meeting Minutes
- Budget Overview
- Friends of the Library
- Children's Report
- McCord Staff
- 2025 Statistics
- 2025 Events
- Looking to the Future
- Door Prize Drawing





2025 Financial Overview

Elevator Construction

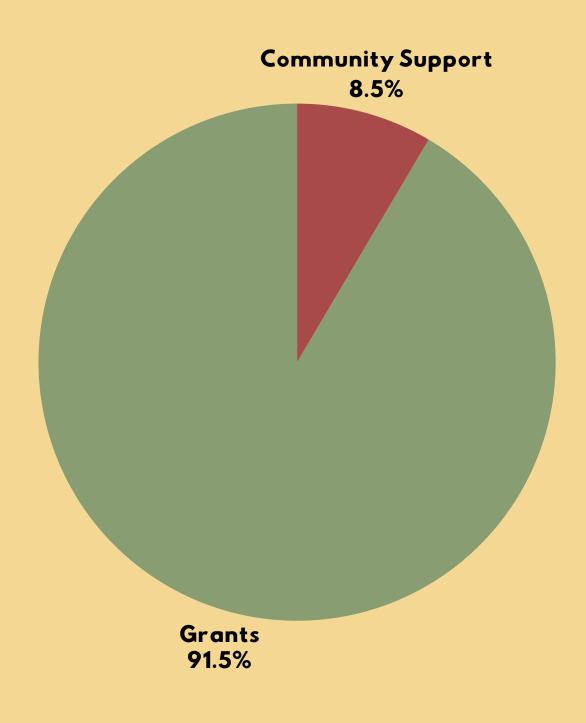
Total Cost: \$141,000

Grants Awarded

- ECGRA Anchor Grant: \$63,000
- NE Community Foundation: \$35,000
- Hirtzel Foundation: \$31,000

Staff Wage Increase

The starting wage was increased from \$9 to \$11 per hour, and current staff wages were adjusted proportionally.



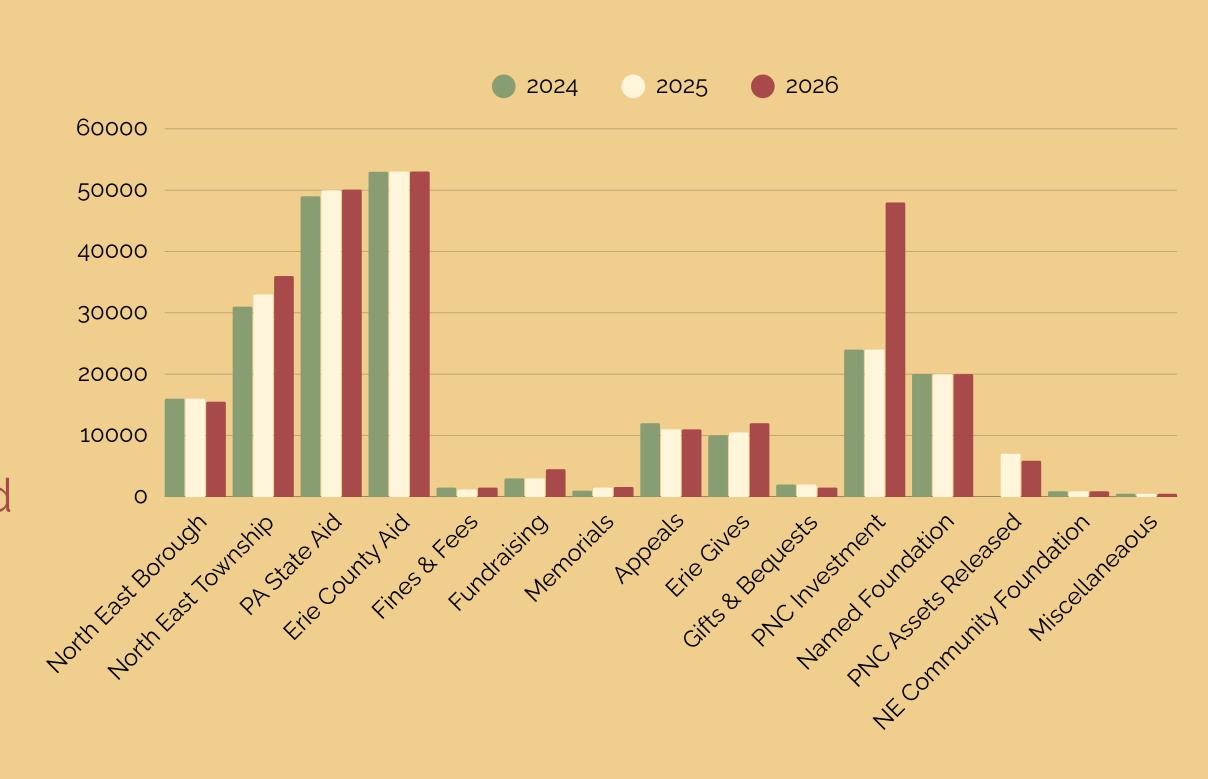
Comparative Income 2024-2026

BUDGET CHANGES:

- PNC Investment contributions increased due to wage increases
- Investment Update

POTENTIAL 2026 COSTS:

- Updating our SMART Board to fit our needs (Seeking Grants for this)
- Minor repairs throughout the building















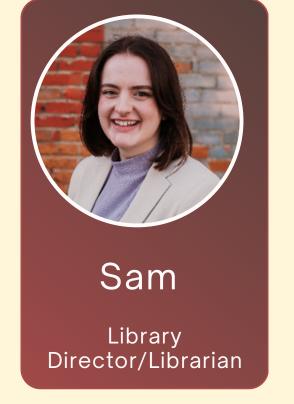




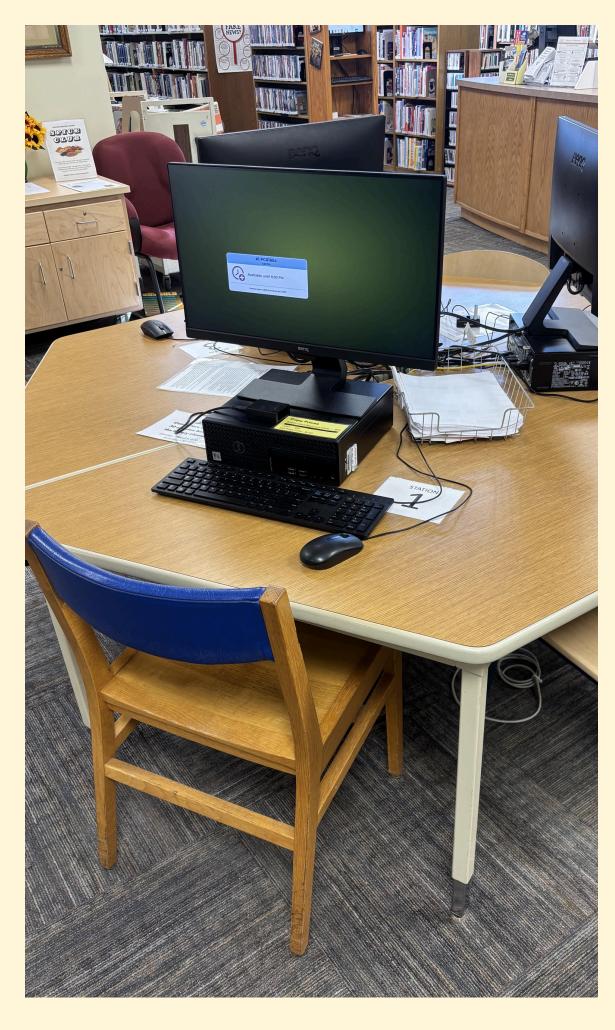












Computer & Social Media

COMPUTER USAGE & WEBSITE

- Average time on computer: 27 min.
- Average # of users/month: 63
- Total # of Computer Users: 573
- Total # of Website visits: 10,189

Instagram

- Total # of Followers: 403
- Average Monthly Engagement: 84

Facebook

- Total # of Followers: 1,585
- Average Monthly Engagement: 4,283



Circulation Statistics

ACCESS PA Interlibrary Loans

- Total # of Books Lent: 25
- Total # of Books Borrowed: 20

Holds

- Total # of Holds Placed by MML: 4,954
- Total # of Holds Satisfied by MML: 4,721

PATRONS

- Added 141 patrons from 1/1/25-9/30/25
- Total Number of Patrons: 8,427

COLLECTION

• 37,471 Items in our Collection



NEW NON-FICTION

In memory of Joby LaFuria

Memorials

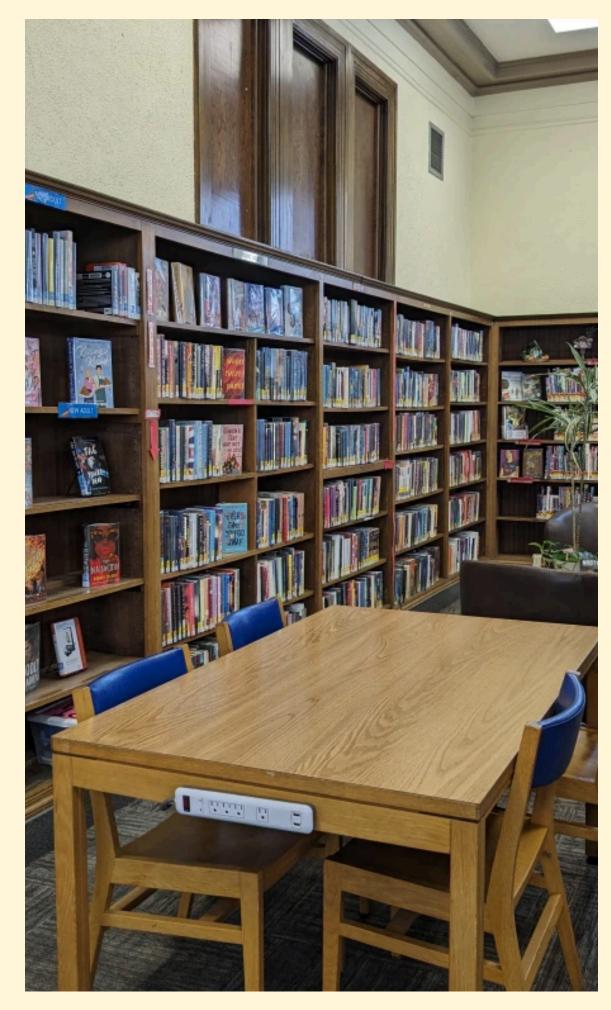


In memory of Gordon Luke



In memory of Agnes Huntley





Regularly Scheduled Programs

CHILDREN

- Dial-A-Story (Updated Weekly)
- Story Time for 0-3 1x per week
- Story Time for Preschool 2x per week
- Story Time for K-5 1x per week
- STEM Program for All Ages 1x per week

TEENS

- Graphic Novel Club 1x per month
- Crafternoons 2x per month



January

Adults

- Winter Bingo (34)
- Tea Library (150)

Teens

- Take and Make Crafts (24)
- Message in a Bottle (0)

- 14 Story Time Programs (91)
- 1 All Age Saturday Program:
 - Winter Crafts and Therapy Dogs (14)





February

Adults

- February Speaker Series (147)
- Trivia Night (28)
- Blind Date with a Book (37)

Teens

- Take and Makes (23)
- Graphic Novel Club (4)

Children

• 13 Story Time Programs (130)





March

Adults

- Book Bracket Voting (52)
- Spring Wreath Class (10)

Teens

- Bracelet Making (2)
- Take and Makes (37)
- Graphic Novel Club (4)

- LEGO Club (8)
- 15 Story Time Programs (126)
- 1 Saturday Program:
 - Local Children's Author & Crafts (14)



April

Adults

- National Library Week Patron Appreciation (73)
- Take a Poem (12)
- Seed Library part 1 (146)

Teens

- Origami (58)
- Graphic Novel Club (4)

- LEGO Club (3)
- 10 Story Time Programs (87)
- 1 Saturday Program:
 - Crafts and Therapy Dogs (23)
- Useful Choices Grant: Exploration Station





May

Adults

- Skincare of the Ancient World Workshop (11)
- Seed Library part 12 (41)

Teens

- Take and Make (36)
- Graphic Novel Club (4)

- LEGO Club (16)
- 12 Story Time Programs (154)
- 1 Saturday Program:
 - Crafts and Therapy Dogs (23)









Elevate Our Library Fundraiser

- 89 Attendees
- Raised over \$7,5000
- Food, music, silent auction, door prizes, Book Bingo!





June

Adults

- Esther Hong Watercolor Talk (15)
- Trivia Night (27)
- Coloring for Grown-Ups (6)

Teens

- Eraser Carving (2)
- Visible Mending (6)

- 4 LEGO Club (29)
- 11 Age 0-5 Story Time Programs (234)
- 4 All Age Programs (272)
 - Cello Music & Coloring
 - David Gorman (Local Author)
 - Magic Show



July

Adults

- Film Talk: Cayce Mell (10)
- Trivia Night (30)
- Coloring for Grown-Ups (14)

Teens

- Velvet Posters (4)
- Woodburning (2)
- Memory Boxes (6)
- Painting shirts (3)
- Weaving (3)

- 15 Age 0-5 Story Time Programs (291)
- 5 All Age Programs (163)
 - Therapy Dogs & Crafts
 - Mayor Visits the Library
 - Evon Lloyd Author/Movement
 - Environmental Programs



August

Adults

- Musician Talk: Abigail Hakel (28)
- Trivia Night (23)

Teens

• Cardboard Cosplay (4)

- 6 Age 0-5 Story Time Programs (105)
- 2 All Age Programs (70)
 - Children's Museum Visit
 - Craft Day



Summer Reading Stats







Adults

- 124 Registered
- 14 Challenge Cards

Teens

- 44 Registered
- 2 Activity Booklets

- 257 Registered
- 21 Bingo Sheets
- 29 Read the Rainbow Challenge





September

Elevator Construction

- Lasted 4 weeks
- Closed 1 week; offered curbside pick-up remaining 3

Adults

- Spice Club (55)
- Herbal Heating Pad Class (9)

Teens

- Graphic Novel Club (5)
- Take and Make (10)

- 4 Read & Create Story Time Programs (25)
- 3 STEAM Club (4)
- 9 0-5 Story Time Programs (157)





October (1st-28th)

Adults

- Spice Club (68)
- Harry Potter Trivia Night (21)

Teens

• DIY Viking Helmet (5)

- 3 Read & Create Story Time Programs (39)
 - PBS STREAM Machine
- 2 STEAM Club (6)
- 8 0-5 Story Time Programs (98)
- All Age Firefighter Visit (23)



November

Adults

• Spice Club

Teens

- Teen Crafternoon: Paper Pumpkin House
- Take and Make's

- Read & Create Story Time Programs
- Nov. 6: Youth Art Show Opening Reception at 5:30
- STEAM Club
- 0-5 Story Time Programs
- All Age Saturday Program: Puppet Story Hour 11/1

December

Adults

- Spice Club
- The Art of Tea Blending Workshop

Teens

- Teen Crafternoon session
- Take and Make's

- Read & Create Story Time Programs
- Sugar Plum Saturday All Age activity
- STEAM Club
- 0-5 Story Time Programs
- All Age Christmas Program 12/20





Thank You